

AGENDA

Meeting: TIDWORTH AREA BOARD

Place: Tidworth Garrison Theatre, 18 St Andrews Rd, Tidworth SP9 7PD

Date: Monday 14 March 2016

Time: 7.00 pm

Including the Parishes of Chute, Chute Forest, Collingbourne Ducis, Collingbourne Kingston, Enford, Everleigh, Fittleton, Ludgershall, Netheravon, Tidcombe and Fosbury, and Tidworth.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this Agenda to Kevin Fielding (Democratic Services Officer), on 01249 706612 or email kevin.fielding@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Chris Williams (Chairman)

Mark Connolly (Vice Chairman)

Charles Howard

Ludgershall and Perham Down

Tidworth

The Collingbournes and Netheravon

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	Items to be considered	Time
1	Chairman's Welcome, Introductions and Announcements (Pages 1 - 6)	10 mins
	Announcements:	
	Wiltshire Passenger Transport Review	
	Army Rebasing	
2	Apologies for Absence	
3	Declarations of Interest	
	To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.	
4	Minutes (Pages 7 - 16)	
	To confirm the minutes of the meeting held on Monday 18 January 2016.	
5	Housing - Meeting Local Need	20 mins
	A presentation from Sue Geary – HOD Commissioning - Community Services, Wiltshire Council which will provide a housing update and an offer to work with the Area Board and the local community, including the parish councils, on the delivery of new housing to meet local needs.	
6	Local Highways Investment Fund 2014-2020 (Pages 17 - 32)	10 mins
	To agree a proposed road resurfacing and maintenance programme with a list of proposed local schemes for 2016/17.	
7	New Tidworth Leisure Centre Manager	10 mins
	Jonathan Hargrave - Leisure Operations Health and Wellbeing Manager, Wiltshire Council.	

20 mins SAFFA - What they do and how they help service personnel 8 and their families Bill Common - SAFFA. 9 **Community Engagement Manager - updates** 5 mins Men's Shed Child Poverty Workshop 10 Local Youth Network (LYN) update and Grant Funding 5 mins To receive an update and determine any applications for youth funding. Wendy Higginson – Community Youth Officer. Community Area Transport Group (CAT-G) - update (Pages 33) 5 mins 11 - 38) Cllr Mark Connolly. 20 mins 12 Updates from Town and Parish Councils, the Police, the Army, NHS, TCAP and other Partners (Pages 39 - 52) To receive any updates. **Community Area Grants** (Pages 53 - 66) 15 mins 13 To determine any applications for Community Area Grants. Grant application packs for the Community Area Grants Scheme are available from the Community Area Manager or electronically at: http://www.wiltshire.gov.uk/communityandliving/areaboards/areaboa rdscommunitygrantsscheme.htm. Date of Next Meeting, Forward Plan, Evaluation and Close 14 The next meeting of the Tidworth Area Board will be on Monday

16 May 2016.

Chairman's Announcements

Subject:	Wiltshire Passenger Transport Review
Officer Contact Details:	Passenger Transport Unit- 0300 456 0100/ passengertransport@wiltshire.gov.uk
Weblink:	http://consult.wiltshire.gov.uk/portal

Wiltshire Council is undertaking a review of Wiltshire Council supported bus services.

This is part of a wider review of all areas of Wiltshire Council's passenger transport remit.

Although passenger transport makes a strong contribution to the priorities that underpin Wiltshire Council's Business Plan, a key challenge in recent years has been how the service can continue to achieve these priorities in the face of growing pressures on local authority spending. This review is therefore being undertaken to help identify savings from passenger transport budgets.

Roughly half of bus routes in Wiltshire are operated with the need for financial support from Wiltshire Council. Services with fewer passengers, weekend and evening, or remote services require more support. Many other local authorities have already made savings from reducing or withdrawing subsidised bus routes.

The Council has already completed a pre consultation assessment, (details can be found via this link (www.wiltshire.gov.uk/localtransportplan3).

We will now undertake a broader consultation to hear the views of residents. The Council has made no decisions and would like to see how far you agree or disagree with the presented options, or alternatively suggest your own. Consultation documents can be viewed from the 11 January 2016 on the Council's consultation portal http://consult.wiltshire.gov.uk/portal.

Hard copies of the consultation material including questionnaires will be available at local libraries and at main council offices from the 11 January 2016. Questionnaires will also be available on buses operating a journey that is funded by Wiltshire Council, and can be sent out on request.

The consultation will be open from 11 January 2016 to 5pm on the 4 April 2016.

If you have any queries, please contact us using the details:

By email to: passengertransport@wiltshire.gov.uk

Public Transport Survey Passenger Transport Unit Wiltshire Council County Hall Bythesea Road Trowbridge Wiltshire BA14 8JN Tel. No. 0300 456 0100

Army Basing Briefing for the Amesbury, Pewsey, Tidworth and Warminster Area Boards - *Updated 1 March 2016*

Background

The government's Army Basing announcement in March 2013 advised of around 4,300 extra Service personnel moving to Wiltshire by the end of the decade. They will be accompanied by their families, bringing the total number of additional people estimated to be moving to the area to 7,600. These plans will require additional levels of infrastructure and services to be provided by Wiltshire Council. **The MOD has since reviewed the figures as the relocations draw nearer and now expect the net addition of Service personnel to total 4,000.** Accordingly the expected net increase in population will be a little over 7,000.

March 2016 Update

Planning Applications

The Defence Infrastructure Organisation (DIO) continues to progress its planning applications for the Army Basing Programme (ABP) and much progress has been made since the last rounds of Area Boards.

All three major applications for the Service Family Accommodation (SFA) housing developments across the basing area have been submitted by the Defence Infrastructure Organisation (DIO). The applications can be viewed online on Wiltshire Council's planning web-pages. They will provide a total of 917 family homes across Bulford, Ludgershall and Larkhill in addition to the purchase of 100 homes at Tidworth. They are due to be considered in late Spring.

DIO and Wiltshire Council have attended a series of meetings to finalise the section 106 agreement (s106) which will confirm the proposed MOD contributions to support community facilities arising from the planning applications. Many of the detailed planning issues to be resolved, following the comments received during the consultation period, have been addressed.

(Ecological Mitigation)

As a result of DIO working closely with Wiltshire Council, proposals have been put to the Environmental Agency (EA) by DIO on measures to mitigate a range of ecological impacts arising from the Army Basing developments, at a meeting on 25 February. DIO is confident that the measures are comprehensive and capable of implementation and hope to reach agreement of these measures in near future. The EA accepts that further work to address the River Avon Nutrient Management Plan and the Salisbury Plain Water Management Strategy can be tackled after determination of the applications. Wiltshire Council now needs to produce detailed Habitats Regulation Assessments before the applications are considered, but this is planned to be completed during spring 2016.

(School Infrastructure)

Wiltshire Council's education team is satisfied that the contributions to be made by the MOD, which are being incorporated into the s106, represent a fair reflection of the additional early years, primary and secondary school places that will be needed by the additional children from incoming military families, as detailed in the planning applications. This will enable the following additional school infrastructure to be

provided by the summer 2019:

- Funding for the additional 150 places currently being built at Bulford, Kiwi which will be ready for the new academic year (summer 2016) to accommodate children from the incoming 5 RIFLES unit. Planning permission to extend Bulford Kiwi Primary was granted on 18th December 2015. It should be noted that the extension to Bulford St Leonard's, due to complete at Easter 2016, will also be available for these and other children, but does not require funding from the ABP.
- The transfer and expansion of St Michael's Primary School from Figheldean to Larkhill, adjacent to the proposed new 444 SFA development will be available by the summer 2018. Conceptual plans for the new St Michael's Primary school building were displayed at a local exhibition in the Larkhill Community Centre on 25th January.
- The provision of 60 Early Years places to be incorporated into the above school will also be available by the summer 2018.
- Extension of both Avon Valley College and Wellington Academy to provide some 375 additional places. The MOD is also offering two hectares of land to extend Wellington Academy.
- Provision of a new primary school at Ludgershall alongside the MOD's proposed 246 SFA development. This will be available by summer 2019.
- The provision of 30 Early Years places to be incorporated into the above school will also be available by summer 2019.

(Other Related Matters)

A range of detailed issues that arose from consultation of the three SFA planning applications have also been reviewed by the DIO and therefore it is hoped that the applications can be presented to the Strategic Planning Committee, shortly after Easter 2016.

Good progress is also being made by DIO on the planning application for the work required at Upavon through a series of pre-planning application meetings. These will see a number of new buildings and extensions to existing buildings to provide additional training, living, mess and technical facilities. The Upavon site entrance will also be improved for better access to and from the site. The application is due to be submitted in early April 2016.

Community Infrastructure

The local Steering Group (SG) comprising Ludgershall Town Council (LTC), Wiltshire Council, the NHS, local health surgeries, MOD representation and the Community Engagement Manager met again on 27th January. LTC is keen to make a success of the community facility and is assessing how the building could be best used to ensure it remains economically viable. The building within Corunna Barracks is being provided by MOD as part of the s106 contributions. Wiltshire Council will fund measures to adapt the building for its planned use, once DIO has handed the building over to the council.

Somme Road Shared Use (Cycle & Pedestrian) Path

Residents at Ludgershall will have noticed progress on the newly constructed cycle path at Somme Road. To date most of the work has been completed by the Royal Engineers from 26 Regiment, who are providing their services without charge, as this is proving to be valuable training for track / path construction in

operational deployments. DIO is now arranging for Aspire to "black-top" the base level, apply markings and install a power supply, prior to the Engineers installing lighting. It is anticipated that the path will be officially opened in the summer in readiness for the new academic year.

Visits

A series of visits in connection with the Army Basing Programme occurred recently or are planned in the near future. They include:

Education Visit to Germany: From 19 to 21 January a small team from Wiltshire Council and Wiltshire schools visited the Service Children's Education (SCE) schools in Paderborn. The visit was very successful in providing an opportunity to meet some pupils and parents returning to Wiltshire this summer. Wiltshire Council is keen to welcome the families to the UK, some of whom are German nationals and will be unfamiliar with the UK. Their transition to living in Wiltshire will be supported by various council teams. Such visits will be replicated for the remaining units in Germany, as they prepare to relocate to Wiltshire in 2019.

<u>Visit by Minister Defence Personnel and Veterans</u>: On 6th January the Minister for Defence Personnel and Veterans, Mark Lancaster TD MP, visited Base Vehicle Depot, Ludgershall and Perham Down, meeting with soldiers and families from 26 Engineer Regiment, with local MP Claire Perry in attendance. He was shown the recent new builds at Perham Down and was also looking at how rebasing plans are progressing. He commented upon how well the MOD is working with Wiltshire Council to ensure these plans for a significant capital programme remained on target stating: "The work with Wiltshire Council has been very positive, they have been incredibly helpful, so we are working together very well and I'm confident that it's all in place."

Baroness Scott of Bybrook's House of Lords Maiden Speech

Baroness Scott took the opportunity to highlight the need to support military families nationally, making this the theme of her maiden speech in the House of Lords on 28th January and informed the House of the utmost importance to Wiltshire in providing services for forces personnel and their families. Full details can be found at 12:38 pm, 28th January 2016 on this link: http://www.theyworkforyou.com/lords/?id=2016-01-28a.1409.4%s=speaker%3A25468#g1426.0

Table 1 – Net Additional Population by Unit Location based on Army Basing Programme Planning Assumptions. Children numbers are based on Army National Ratio of 1.3 children per Military family

Location	SLA Pop	SFA Population			Total
		Military	Spouses	Children	
Larkhill	1,297	698	698	908	3,601
Bulford	414	223	223	290	1,150
Tidworth	317	169	169	219	873
Perham Down (Ludgershall)	414	223	223	290	1,150
Upavon	126	78	78	102	384
Total	2,569	1,391	1,391	1,809	7,158

(Source: MOD Revision to Masterplan issued 27 Nov 2015)

Table 2 – Army Basing Programme Service Family Accommodation (SFA) to be provided by location:

Location	SFA units	Notes
Larkhili	444	
Bulford	227	This includes 36 units that will replace existing SFA, so the net new requirement is 191 for the Army Basing Programme.
Ludgershall	246	
Tidworth	0	The MOD is acquiring 100 units from a commercial development in Tidworth - (Riverbourne Fields to meet the Army Basing Programme requirements).
Upavon	0	
Total	917	Taking into account the above two notes , the net Army Basing requirement is for 981 SFA homes.

(Source: MOD revision to Masterplan issued 27 Nov 2015)



MINUTES

Meeting: TIDWORTH AREA BOARD

Place: Wellington Academy, Tidworth Road, Tidworth, Wiltshire, SP11 9RR

Date: 18 January 2016

Start Time: 7.00 pm **Finish Time:** 8.55 pm

Please direct any enquiries on these minutes to:

Kevin Fielding (Democratic Services Officer), Tel: 01249 706612 or (e-mail)

kevin.fielding@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Chris Williams, Cllr Mark Connolly and Cllr Charles Howard

Wiltshire Council Officers

Marc Read – Community Engagement Manager (CEM) Kevin Fielding – Democratic Services Officer Wendy Higginson – Youth Services

Town and Parish Councillors

Chute & Chute Forest Parish Council – Carolyn Wall Enford Parish Council – Anthony D'arcy-Irvine Everleigh Parish Council – Denis Bottomley Ludgershall Town Council – Owen White Tidworth Town Council – Humph Jones & Corby Kemp

Partners

Wiltshire Police – Insp Christian Lange & Supt Sue Austin Wiltshire Police & Crime Commissioner – Angus Macpherson Tidworth Community Area Partnership – Tony Pickernell & Reia Jones Healthwatch Wiltshire – Paul Lefever

Total in attendance: 40

Agend	Summary of Issues Discussed and Decision	
a Item No.		
1	Chairman's Welcome, Introductions and Announcements	
	The Chairman welcomed everyone to the meeting of the Tidworth Area Board.	
	The Area Board members and Wiltshire Council officers were introduced.	
	The following Chairman's Announcements were noted:	
	Wiltshire Passenger Transport Review	
	Army Rebasing	
	Joint Area Board to discuss the future of Everleigh HRC	
	The recommendation from the Joint Pewsey/Tidworth Area Board meeting – Monday 21 December 2015 was noted.	
	That the Cabinet Member for Strategic Planning, Property Waste and Strategic Housing having listened to and taken into account the weight of public correspondence and representations made at this meeting, is requested to make a recommendation to keep Everleigh Household Recycling Centre open for the good and benefit of the residents of the Pewsey and Tidworth community areas.	
2	Apologies for Absence	
	Apologies for absence were received from Alistair Cunningham – Wiltshire Council and David Wildman – Chamber of Commerce.	
3	Declarations of Interest	
	Corby Kemp – Tidworth Town Council. Tidworth Scouts – Agenda Item 12: community area grant.	
4	<u>Minutes</u>	
	Decision	
	The minutes of the meeting held on Monday 16 November 2015 were confirmed as the correct record.	

5 Police and Crime Commissioner - Precept consultation

The Commissioner outlined the Precept Consultation.

Points made included:

Crime and Public Confidence

- Crime increased by 12% from December 2014 to November 2015.
- 7th lowest crime rate nationally with 50.7 crimes per 1,000 population.
- Public confidence measured by the OPCC Survey in 2015 is 83.7%, and had been consistently high since 2012.
- Victim satisfaction to October 2015 is 84.3% which is around the national average.

A good HMIC Assessment of Wiltshire Police

- Performance is regularly assessed by Her Majesty's Inspector of Constabulary. Overall Wiltshire Police are rated as "good".
- Our constabulary remains one of the best in the country.

Central Funding Announcement

- This years provisional settlement shows central funding reduce from £63.7m to £63.4m, a £0.3m reduction.
- This will be the fifth straight year of central funding reductions.
- Whilst this reduction is lower than previous years the loss of £0.3m with cost pressures (national wage agreement £0.8m, national pensions change impact on national insurance £2.0m) will result in significant savings still being required.

What is the budget?

 A £3.12 increase in Council Tax will give a budget of £105.695m compared to £103.956m for the current year. This would lead to a funding gap of £2.6m for policing in Wiltshire.

 The Commissioner was committed to investing additional income from council tax in local policing.

How about the long term?

- The Chancellor's Autumn Statement promised a cash neutral position for policing however no detail per force is available. With no council tax increases the funding gap against the national average would grow. With small council tax increases the resources available for local policing are better protected.
- The Area Board was assured by the Commissioner that local money would be spent on local policing.

Question raised from the floor included:

Will PCSOs be given more powers under the policing model? a.No, PCSOS would continue to support regular officers.

Can you assure us that local police numbers will not drop under the new policing model?

a.No, but the new model of working would see more officers in the community areas

Why do you have to increase your precept when you received no cuts in Central Government funding at the last budget?

a. There was still a slight reduction in funding as well as the force having to budget for extra National Insurance contributions and investing heavily in new technology.

The Chairman thanked the Commissioner for his presentation.

6 Men's Shed Association

Brian Cooke - Chair of Andover Men's Shed gave a presentation that highlighted a community project which looks to help combat social isolation in our older male population etc and would help meet some of the objectives that came out of the older persons workshops.

Points made included:

Originally an Australian idea.

- Over 400 sheds established in four years.
- Around 20% of shed members are disabled.
- Sheds range from 6-180 per group.
- Each shed has its own constitution.
- Around 90% of equipment used in sheds has been donated.

It was agreed that the Community Area Manager would work with Brian Cooke to start a Tidworth community shed.

The Chairman thanked Brian Cooke for his presentation.

7 Adult Literacy

Judith Vanderpump – Family Learning Manager, Wiltshire Council gave a presentation that highlighted Adult Literacy issues within the community area.

Points made included:

- Some 7 million adults in England one in four have literacy skills lower than those expected of an 11 year old.
- The situation for numeracy is worse. One in three adults in this country cannot calculate the area of a room 7m by 3m, even with the aid of a calculator.
- One in four adults cannot calculate the change from £2 after buying a range of goods.
- England is the only country in the developed world where the generation approaching retirement is more literate and numerate than the youngest adults, with adults aged 55 to 65 in England performing better than 16 to 24 year olds at foundation levels of literacy and numeracy.
- Out of 24 developed countries, England's 16-65 year olds ranked 11th in literacy and 17th in numeracy, with 16-24 year olds ranked 22nd and 21st respectively.
- England was ranked 22nd for literacy and 21st for numeracy out of 24 countries.
- Demand for information-processing skills in an increasingly technology rich environment.

- Growth in professional level jobs.
- Need good levels of literacy, numeracy and problem solving skills.
- 'Generic' skills such as the ability to communicate effectively, work as part of a team and self manage.
- Ability to learn.

The Chairman thanked Judith Vanderpump for her presentation.

8 Wiltshire Council Legacy Campaigns 2016

Marc Read – Community Engagement Manager informed the Area Board of Wiltshire Council's plans for its the Legacy campaigns for 2016 which would include:

- · Clean for The Queen.
- Queen's 90th Birthday Street Parties.
- The Big Pledge Road to Rio.
- Getting Active- Walking and Cycling activities in Wiltshire.

The Chairman thanked Marc for his presentation.

9 Appointment of Tidworth community area Older Peoples Champion

Decision

 That Tony Pickernell was appointed as the Tidworth community area Older Peoples Champion.

10 Local Youth Network (LYN) update and Grant Funding

LYN Funding Applications

The Area Board members were asked to consider ten applications for funding which had been recommended by the Local Youth Network (LYN) Management Group.

Decision

T2a awarded £719.70

Tidworth Dance awarded £3,010
Tidworth Shelter Graffiti awarded £1,630
SEND Youth Club awarded £1,436
HTR Tasters awarded £1,000
Tidworth Shelter Launch awarded £1,620
Youth Club Tidworth awarded £2,141
Tidworth Paid Worker awarded £3,898
Ludgershall Youth Club awarded £2,577
Ludgershall Paid Worker awarded £3,898

LYN Update

Wendy Higginson advised that she was working with pupils at the Wellington Academy, and was looking to get them involved in the Big Pledge – Road to Rio.

The Chairman thanked Wendy Higginson for her update.

11 Updates from Town and Parish Councils, the Police, the Army, NHS, TCAP and other Partners

Wiltshire Police – Inspector Christian Lange The written update was noted.

Inspector Lange advised that this was his last Area Board as he would be retiring from the Wiltshire Police force.

The Chairman thanked Inspector Lange on behalf of the Area Board for his hard work as the Tidworth Community area sector commander.

NHS Wiltshire

The written report was noted.

Salisbury NHS

The written report was noted.

Healthwatch Wiltshire – Paul Lefever The written report was noted.

Tidworth Community Area Partnership – Tony Pickernell

- Community Band Concert on Friday 18 March at the Garrison Theatre.
- Area Awards Presentation Night on the 21 April at the Wellington Academy.
- The Tidworth and Ludgershall Memory Cafes were now up and running.

Tidworth Town Council – Humph Jones

That work continues on the new Civic Centre building.

Ludgershall Town Council - Owen White

- That the new security lighting at the Recreation Ground was proving a deterrent to vandals.
- That Ludgershall Town Council was looking at how it could potential run the Ludgershall Boys Club.

Everleigh Parish Council

The written report was noted.

The Chairman thanked everybody for their updates.

12 Community Area Grants

The Wiltshire Councillors were asked to consider four applications seeking 2015/16 Community Area Grant funding and three Member Initiatives.

Decision

Phoenix Hall Netheravon awarded £5,000 for Phoenix Hall New Kitchen Phase1.

Reason

The application meets grant criteria 2015/16.

Decision

King George Field awarded £5,000 for King George Field Chute Replacement Outdoor Play Equipment.

Reason

The application meets grant criteria 2015/16.

Decision

Collingbourne Kingston Village Hall awarded £1,000 for Collingbourne Kingston Village Hall false ceiling over stage.

Reason

The application meets grant criteria 2015/16.

Decision

Collingbourne Cricket Club awarded £1,000 for Motor Roller purchase. *Reason*

The application meets grant criteria 2015/16.

Member Initiatives

Cllr Connolly - Castledown Radio awarded £5,000.

Cllr Connolly – Tidworth Scouts awarded £2,192.86.

Cllr Chris Williams - Tidworth Garrison Theatre awarded £5,861.28.

Date of Next Meeting and Close

The next meeting of the Tidworth Area Board will be on Monday 14 March 2016 at the Tidworth Garrison Theatre.

Wiltshire Council

Tidworth Area Board

Date of meeting

Subject: Local Highways Investment Fund 2014 – 2020

Report Author: Parvis Khansari, Associate Director Highways and

Transport

Executive Summary

Wiltshire Council is undertaking a major programme of investment in highway maintenance over six years, which is delivering a significant improvement in the condition of the county's highway network.

The flooding in 2013/14 had an adverse effect on road conditions, but the additional investment through the Council's 'Local Highways Investment Fund 2014 – 2020' has arrested this deterioration, and the county's road conditions continue to improve.

The investment has been targeted at those roads in worst condition, and includes minor roads as well as the main roads. The programme is just reaching the end of its second year, and has already seen a substantial amount of work completed (see **Appendix 1**).

In 2016/17 it is proposed to increase expenditure on treating the smaller sites, many of which have been outstanding for some time, and to reduce the number of larger surfacing sites.

A list of potential sites for next year has been prepared for each community area (see **Appendix 2**). The site list is based on the existing condition of the roads and the anticipated deterioration in the future, and the area boards are invited to consider the proposals.

It should be noted that the list will probably need to be reviewed during the year as the rate of deterioration of individual roads does vary because of weather and local conditions.

There has been an extensive programme of integrated transport, traffic management and safety schemes carried out in recent years. (See **Appendix 3**). The Community Area Transport Groups (CATGs) have had a vital role in helping prioritise schemes.

The Council is in the process of identifying a 'Resilient Road Network' (See **Appendix 4**), which will form the core network where specific measures would be considered in order to ensure the continuing availability of this route in extreme weather conditions.

Proposals

Area Boards are asked to note the work completed so far in connection with the 'Local highways Investment Fund 2014 – 2020', and consider the list of proposals for highway maintenance in their areas for 2016/17.

The Area Board are requested to note the proposed 'Wiltshire Resilient Road Network', and are invited to comment on the proposed network and any sections of the route of particular concern in their area.

Reason for Proposal

Wiltshire Council has a major programme of investment in highway maintenance over six years, which is already delivering a significant improvement in the condition of the county's highway network.

The views of the Area Board are important in helping identify local priorities for road maintenance, and future programmes of work.

Wiltshire Council

Tidworth Area Board

Date of meeting

Subject: Local Highways Investment Fund 2014 – 2020

Report Author: Parvis Khansari, Associate Director Highways and

Transport

Purpose of Report

1. To advise the Area Board regarding progress on Wiltshire Council's Local Highways Investment Fund 2014 – 2020, and to review the local highway maintenance priorities for 2016/17.

Relevance to the Council's Business Plan

2. The Council's Business Plan sets out the vision to create stronger and more resilient communities. It includes three key priorities and twelve actions that the Council will deliver over the next four years. One of the twelve actions is to 'invest additional money between 2014 -17 to reduce the historic backlog in highways maintenance'.

Background

- 3. Expenditure on highways maintenance declined substantially during the 1990's, and there was underinvestment in roads maintenance nationally for many years. There was an increase in spending from 2000/1, with the introduction of Local Transport Plan funding, but there was still a large backlog of maintenance required on the network.
- 4. In 2014 Wiltshire Council started a major programme of investment in highway maintenance over six years to bring about a significant improvement in the condition of the county's highway network.

Main Considerations for the Council

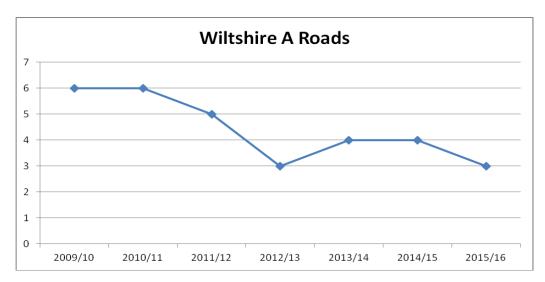
Local Highways Investment Fund 2014 - 2020

5. The investment is being targeted at those roads in worst condition, and includes minor roads as well as the main roads. Assessments based on road safety information and road condition data has been used to prepare annual lists of priority sites for treatment which are presented to the Area Boards for consideration.

- 6. Some roads need to be treated as priorities in order to address skid resistance and safety problems. As well as addressing the roads in worst condition, improvements are being made to the drainage and footways to bring them up to standard.
- 7. In addition to the larger sites, the Council has also been repairing smaller localised sites which are suffering from deterioration, or which need repairs. This programme of pothole and defect repairs will continue across the county in response to local damage identified through the Council's regular inspections or reports from the public and road users.

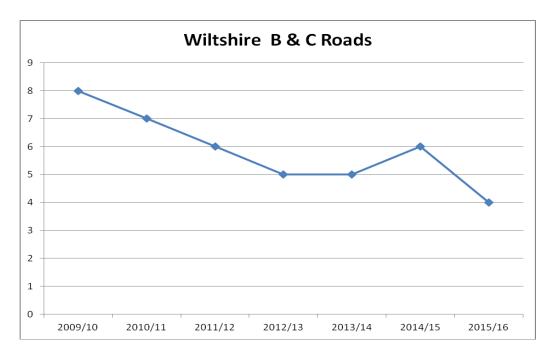
Condition of Roads in Wiltshire

- 8. The condition of classified roads is measured by technical surveys carried out using vehicle mounted laser scanners to a methodology established by the Department for Transport (DfT). These reflect the overall road condition and have been reported as National Indicators for a number of years.
- 9. The condition of the classified roads in Wiltshire has improved considerably since 2009/10. The flooding in 2013/14 clearly had an adverse effect on the road network, but the additional investment through the Council's Local Highways Investment Fund has helped stem this deterioration.
- 10. The investment made by the Council over the years has seen a reduction in the length of A Class road where treatment should be considered:



Percentage of A Class Roads in Wiltshire in poor condition

11. The B and C class roads have also improved. There has been a reduction in the percentage of road where treatment should be considered in recent years:



Percentage of B and C Class roads in Wiltshire in poor condition

- 12. The condition data on the unclassified roads is not as robust as for the classified roads, but indications are that these roads are also starting to improve. Data is being collected on the unclassified road network using the same methodology as for the classified roads, but this will take a few years to achieve the same level of detail. Initial analysis of this data indicates that approximately 6% of the surveyed unclassified network is in poor condition.
- 13. The road conditions in Wiltshire have been compared to other south-west counties. Conditions of the A class roads in Wiltshire, based on the 2013/14 figures published by DfT, are broadly similar to those in Dorset and Somerset, but not as good as those in Devon and Cornwall. The B and C Class roads, which are an important part of the network in Wiltshire, have been better than those of the adjoining counties for a number of years.

Highways Maintenance Programme

- 14. There has been considerable maintenance work carried out on the highway network in Wiltshire in the last two years as part of the Council's Local Highways Investment Fund. The list of local sites completed is included as **Appendix 1**.
- 15. During 2015/16 there were a number of sites which it was not possible to complete. These were primarily surface dressing sites, sometimes referred to as 'tar and chip', which is a cheap cost effective way of treating rural roads. However, it does need the underlying road structure to be in good condition as it provides a thin surface to improve skid resistance and seal the road construction, but does not add significantly to the strength to the road.

- 16. In the event the extent of structural repairs required on some of the minor roads proved larger than anticipated, and some surface dressing sites had to be deferred. The process has to be carried out during a short period in the summer, and it was not possible to complete the full programme of works last year.
- 17. There were a few sites which had to be postponed because of public utilities work. This was to avoid the road being dug up soon after being laid. The intention is that that any public utility mains and cables should be laid completed before the road is resurfaced.
- 18. A list of potential sites for next year has been prepared for each community area (see **Appendix 2**). The site list is based on the existing condition of the roads and the anticipated deterioration in the future, and the area boards are invited to consider the proposals.
- 19. In view of the general improvement in road conditions, and the current financial restrictions, it is proposed to defer some of next year's investment until following years. This will reduce the number of larger surfacing sites being undertaken next year, but those where road safety is a serious consideration will still be prioritised.
- 20. The new contractual arrangements following the end of the current highways contract has enabled the Council to establish a direct contract with the surfacing sub-contractor. This has seen an improvement in service with more certainty of delivery with a good quality of work.
- 21. An area where delivery has improved significantly in recent months is with regard to the smaller sites where there is localised damage and potholes. These can be particularly difficult because they often need road closures and diversions to enable the works to be carried out safely. Programming these works, and integrating them with works by other on the network, is a challenge, but good progress is now being made.
- 22. It is proposed to increase the budget for this type of work substantially in 2016/17 in order to address some of the smaller sites which it has not been possible to progress in recent years. It is intended that the local Highways staff will have greater input in identifying priorities, potentially with the CATGs also being involved. The procedures will be developed in more details over the next few months.
- 23. The Council has been carrying out footway and drainage works in conjunction with many of the surfacing sites, but there is a requirement to develop a programme of footway works. Condition data has been collected for the urban footways over a number of years, and is expected to be substantially completed this year. This will enable a programme of footway major maintenance to be identified for consultation and potential implementation in 2017/18.

Integrated Transport Schemes

- 24. The CATGs have proved particularly successful at identifying and prioritising local transport issues, and a number of schemes have been delivered in recent years, with many more being developed for future implementation. See **Appendix 3**.
- 25. It is proposed that this process should continue with the budgets for this type of work continuing for next year. The Area Boards are encouraged to use the CATG process to deal with local concerns.
- 26. The Council analyses the injury accident records in order to identify sites with particular accident problems. These sites are reviewed and where appropriate improvements are proposed. These will continue to be developed, with the CATG kept informed of progress.

Resilient Road Network

- 27. The major maintenance work is improving the condition of the highway network and making it more resilient to extremes of weather. The flooding during 2014 affected a number of key routes in the county, and there is a need to identify a core network where specific measures should be considered in order to ensure the continuing availability of the route.
- 28. The Council already has an identified network of main roads which is the priority to keep open in the event of an extreme snow event. This comprises the busiest main roads, and is about 10% of the network. Once these have been cleared other roads are then treated in accordance with local priorities and conditions. There is a much more substantial network of roads which is subject to precautionary salting when ice is forecast.
- 29. It is proposed that the core network (See **Appendix 4**) should be designated the 'Wiltshire Resilient Road Network', and should be reviewed to determine whether specific measures are necessary to ensure its continued availability in adverse weather conditions of all types.
- 30. Any comments on the proposed resilient network, or areas of concern, would be appreciated, especially with regard to any sections of the route which may be considered particularly vulnerable. The Area Board may wish the CATG to consider the proposed network.
- 31. Extending the length of roads to be included in the core network would not be feasible because of resource limitation with regard to snow ploughing or specific works to improve resilience. If the proposed resilient network is too large it could divert funding away from other roads on the network.

Safeguarding Implications

32. Does not apply.

Public Health Implications

- 33. Increased investment in road maintenance has benefits for public health. The improved road surfaces, better skid resistance and associated safety improvements help reduce the numbers killed and injured on the road network. These improvements complement the other measures to improve road safety, such as traffic calming and speed limits, being introduced through the Local Transport Plan funding and the Community Area Traffic Groups.
- 34. The improved road surfaces, particularly on the minor urban roads, will be of benefit to cyclists and pedestrians. At present the condition of some of the urban roads may discourage cycling as cyclists are adversely affected by poor road conditions and uneven or damaged surfaces. The proposed investment would support the strategy to encourage cycling as set out in the Local Transport Plan.
- 35. Roads in poor condition in urban areas can result in disturbance and noise for residents, especially on busier routes carrying heavy goods vehicles at night. Better road surfaces should result in reduced background noise in residential areas, with potential mental and physical health benefits.
- 36. The Council monitors road collision data in order to focus safety improvements at those sites with the worst accident records. With the additional funding this process will continue, and where appropriate other alterations to signing, drainage, street lighting or road markings could be incorporated into resurfacing work and schemes to improve safety.

Environmental and Climate Change Considerations

- 37. The road network is particularly vulnerable to the effects of climate change. In recent years we have seen the effects of a series of severe winters which have resulted in damage to the roads and an increase in the number of potholes. In 2014 flooding damaged a number of roads in Wiltshire, and increased deterioration.
- 38. In the longer term a more robust highway network, with roads in better condition, would require less reactive maintenance and reduced travelling to respond to potholes and localised defects. A planned maintenance regime would enable the traffic disruption to be kept to a minimum. With unplanned maintenance the delays to traffic and associated fuel consumption could be considerable.
- 39. The identification of a Resilient Road Network for the county will help identify the key areas where measures may be required to ensure the continuing availability of main routes in extreme weather conditions.

Equalities Impact of the Proposal

40. The improvements in road safety anticipated with increased investment in road maintenance would be expected to benefit all road users, but

- especially the more vulnerable, including pedestrians, cyclists and other non vehicle users.
- 41. The highway network is important to local businesses, and to public transport operators. The delays due to un-programmed maintenance and road repairs have been identified as concerns by local businesses. The high profile programme of works to address road conditions will help send the message that transport is important in Wiltshire and could help to promote inward investment and job creation.

Risk Assessment

- 42. There are serious risks in connection with road maintenance. These include the safety and reputational aspects of those killed and seriously injured on the highway network. In order to reduce these risks the Council has approved highway inspection and skid resistance procedures in place, but in order to keep the network in safe condition it is important that the highway network has adequate investment, and the safety issues are prioritised.
- 43. The road condition data collected thorough the technical surveys is used to focus investment on those sites where there is most need and greatest risk. As well as the safety benefits this approach also ensures that best use is made of the limited available funding in order to keep the asset in optimum condition.

Risks that may arise if the proposed decision and related work is not taken

- 44. The risks to the Council from lack of road maintenance are in terms of claims against the Council as the result of accidents, or in extreme cases prosecution as a result of particular incidents. As well as the safety and cost aspects, there are also significant reputational implications of such events.
- 45. Not carrying out highway maintenance would lead to declining public satisfaction in the future as road conditions remain the same and no progress is made on improving them.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

- 46. There is a risk that the proposals will not deliver the improvements in road condition anticipated. This risk will be managed by using the technical data to focus the necessary investment on those sections of road where work is required to meet safety requirements, and on those places where it would improve road conditions the most. Effective asset management will reduce this risk and make sure the investment is effective.
- 47. There is a risk that the investment will not increase public satisfaction with the service. In view of the initial results from those authorities which have made a substantial investment it would appear that satisfaction levels will

improve with the investment. However, a programme of publicity, branding and public involvement through the Area Boards will help raise awareness of the project, and will help to reduce this risk.

Financial Implications

48. The Council's approved budget has included increased investment to deliver the Council's Business Plan with regard to road maintenance. This has been £24 million for the past two years. It is proposed that £3 million of next year's expenditure will be moved in to future years in view of the improving road conditions and current budget pressures.

Legal Implications

49. The Council has a duty under the Highways Act to maintain the county's roads. The highway inspection procedures, policies and improvement plans ensure that this duty is fulfilled. The increased investment and improved road conditions is helping the Council meet its responsibilities with regard to road maintenance.

Options Considered

50. The Council reviews its proposed road maintenance programme annually in order to make best use of the latest information and take into account deterioration of the road conditions because of weather or other factors.

Conclusions

- 51. The conditions of the road network are important to the public, and this is reflected through the People's Voice and NHT surveys. There has been expenditure above anticipated LTP funding levels in Wiltshire which is improving the condition of Wiltshire's highway network.
- 52. The Highways Investment Fund 2014 2020 over the six years will provide a significant improvement to the condition of the network, including improving the condition of the unclassified roads, and improving safety on the classified roads. The involvement of the Area Boards to help identify local priorities for treatment is important.

Parvis Khansari Associate Director Highways and Transport

Report Author:

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12th February 2016

Background Papers

The following unpublished documents have been relied on in the preparation of this report: None

Appendices

Appendix 1 – Highways Major Maintenance sites 2014 – 16

Appendix 2 – Potential Future Highways Maintenance Sites

Appendix 3 – Recent local CATG Schemes

Appendix 4 – Resilient Road Network

Completed Highways Major Maintenance 2014 to 2016 - Tidworth Area Board

Road	Location	Treatment
U/C	Crawlboys Lane, Ludgershall	Resurfacing
C256	Road between Biddesden Lane and Lower Chute, just north of junction with Long Bottom, near Biddesden House	Resurfacing
U/C	Everleigh Road & Chicks Lane, Collingbourne Ducis	Resurfacing
U/C	Long Street, Enford	Resurfacing
U/C	Meade Road/ Wood Park Ludgershall	Resurfacing
A345	A345 Enford to Compton	Repairs and resurfacing
U/C	Conholt Lane, Conholt	Resurfacing
U/C	Meade Road/Linden Close, Ludgershall	Resurfacing and footway
U/C	Forest Lane, Chute	Resurfacing
U/C	Ham Close/Cuckoo Pen Close, Aughton	Resurfacing

Road	Location	Recommended Treatment
A342	Marlborough Road, Everleigh	Resurfacing
A342	East of Leckford Crossroads junction	Carriageway repairs
A342	East of Leckford Crossroads to Shaw Hill	Carriageway repairs at junction and surface dress the rest
A338	Tidworth	Surfacing
C11	Tidworth Road, Bulford	Surfacing

Proposed Highways Major Maintenance 2016/17 - Tidworth Area Board

Road	Location	Recommended Treatment	Estimated Length (m)
A338	Collingbournes	Surfacing and repairs	tbc



	Item	Update	Actions and recommendations	Who
1.	Attendees and apologies			
	Present:	Cllr Mark Connolly (WC), Cllr Charles Howard (WC), PCSO Maria Downham, Tony Pickernell (TCAP), Humph Jones (Tidworth TC), David Harbuttle (Enford PC), Brian Jarrett, Gareth Rogers (WC), Andy Cole (WC), Spencer Drinkwater (WC)		
2.	Notes of last meeting			<u>I</u>
		The minutes of the previous meeting were verbally agreed at the area board meeting 16 th November 2016		
		Link can be found at https://cms.wiltshire.gov.uk/ieListDocuments.aspx?Cld=176&M https://cms.wiltshire.gov.uk/ieListDocuments.aspx h		
3.	Financial Position			
		Finance sheet was presented.		
		Note: Provisional estimate for Bulford Road Crossing included in Finance update, and to be revised following the meeting once the schemes cost estimate provided.		



		With the schemes agreed below, there will be £1680.74 to carry forward into the next financial year, along with £3K contribution from TTC for the Tidworth and Perham Down schemes. Next year's allocation will remain at £11,757.	
4.	Top 5 Priority Schemes		
a)	Issue No: 4198	CATG noted that works commence on 14 Mar 16.	
	Collingbourne Ducis Knapp Close.		
	More details are available by following the link which is updated with information provided by Highways officers:		
	<u>Issue 4198</u>		
b)	Issue No: Unknown Bulford Road Issues More details are available by following the link which is updated with information provided by Highways officers	Group agreed plans for dropped kerbs presented and to recommend to AB that the scheme should proceed at a cost of £8.4K but that the CATG fund £5K with WC central pot funding the £3.4K.	
c)	Issue No: 4190	NFA as the site did not meet the criteria for a crossing.	
	A338 – Pennings Road Crossing Request	Remove from list for next time.	



d)	Fosbury Speeding	CATG agreed to recommend to the AB that new signs and village gateways be installed at a cost of £2995		
e)	Issue 4258 Lambdown Terrace – Warning Sign	CATG to recommend to AB that two warning signs and "slow" road markings are installed at a cost of £1699.		
5.	Other Priority schemes			
a)	Somme Road Cyclepath	Foot/cycle path will be completed by the end of Mar 16. The lighting will be completed in Jun 16. Official opening in Aug. Initial discussions held between WC and Defence Infrastructure Organisation for a foot/cycle path from Perham Down to Tidworth. S106 funds from Castledown Business Park can be used to help fund this.	DIO to investigate further.	DIO
6.	New Requests / Issues			
a)	Issue 4393 Tidworth - Kennet Road There is an informal crossing in Kennet Road at its junction with Bourne Road. However there is no dropped kerb on either side of the road for disabled or people with prams.	CATG agreed to obtain a design and cost for dropped kerbs on either side of Kennet Road at its junction with Bourne Road, with white bar lines on either side of the dropped kerbs on the Eastern side of the road (Forest Court).		



Issue 4408	Issue has support of CDPC.	
Collingbourne Ducis Request for traffic signs to Post Office / Village Stores.	Having considered supporting a request from Mr W Lee for the erection of a sign indicating the location of the Village Shop and Post Office Cllrs agreed in principle to support the application on the proviso that the sign is erected on existing street furniture/lamp posts and that the sign is similar in size to those signs that have been erected by similar small local businesses. Regards Phil Philip Gill P Gill Clerk to Collingbourne Ducis Parish Council CATG supported proposal provided the applicant fund all costs.	
Other items		
Issue 4199	CSW now back in operation. NFA.	Remove from list for next time.
A345 Enford Hill		
Link 4199		
	Collingbourne Ducis Request for traffic signs to Post Office / Village Stores. Other items Issue 4199 A345 Enford Hill	Collingbourne Ducis Request for traffic signs to Post Office / Village Stores. Having considered supporting a request from Mr W Lee for the erection of a sign indicating the location of the Village Shop and Post Office Cllrs agreed in principle to support the application on the proviso that the sign is erected on existing street furniture/lamp posts and that the sign is similar in size to those signs that have been erected by similar small local businesses. Regards Phil Philip Gill P Gill Clerk to Collingbourne Ducis Parish Council CATG supported proposal provided the applicant fund all costs. Other items CSW now back in operation. NFA.



b)	Wylye Road Link 4200	Await metrocount results. Post Meeting note: Results sent to Community Engagement Manager, 85%ile speed of 30.0mph. Site does not meet criteria for community speedwatch.	NFA and remove from list for next time.	
c)	Freight Strategy	 CATG agreed that its two schemes to be considered will be: The A342 (Butt St, Castle St and High St in Ludgershall) in conjunction with Ludgershall Road, Collingbourne Ducis following the opening of the Link Road in Tidworth. The A345 from Durrington to Enford. 		
7.	АОВ			
			Chair to write to Portfolio Holder for Highways to ask for policy guidance for street scene staff on the issue of stones on verges following ongoing problems on C32, Enford.	MC
8.	Date of Next Meeting: 18	th April 2016		

Tidworth Community Area Transport Group

Highways Officer – Gareth Rogers



1. Environmental & Community Implications

1.1. Environmental and community implications were considered by the CATG during their deliberations. The funding of projects will contribute to the continuance and/or improvement of environmental, social and community wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

2. Financial Implications

- 2.1. All decisions must fall within the Highways funding allocated to Tidworth Area Board.
- 2.2. If funding is allocated in line with CATG recommendations outlined in this report, and all relevant 3rd party contributions are confirmed, Tidworth Area Board will have a remaining Highways funding balance of £0

3. Legal Implications

3.1. There are no specific legal implications related to this report.

4. HR Implications

4.1. There are no specific HR implications related to this report.

5. Equality and Inclusion Implications

5.1 The schemes recommended to the Area Board will improve road safety for all users of the highway.

6. Safeguarding implications

NOT PROTECTIVELY MARKED



Wiltshire Fire & Rescue Service briefing for Community Area Boards January /February 2016

Responsibility for fire and rescue policy has moved from the Department for Communities and Local Government to the Home Office.

The Government has a manifesto commitment to deliver greater joint working between the police and fire service, and it recently consulted on proposals to enable Police and Crime Commissioners to take on greater responsibility for fire services at local level.

Mike Penning has assumed responsibility for the portfolio, becoming Minister for Policing, Fire, Criminal Justice and Victims. He said: "As a former firefighter and now Minister for Policing, I know from first-hand experience how well the police and fire service can work together. We believe that better joint working can strengthen the emergency services and deliver significant savings and benefits for the public. This is about smarter working, reducing the cost of back office functions and freeing up the time of front-line staff."

"This move will have benefits for both services. Fire authorities can learn from the journey that police forces have undertaken on reform over the last five years. Equally, the success of fire and rescue services in prevention holds important lessons for the police."

Fire Service asks drivers to 'mind the gap'

Would a fire engine be able to get to your house in an emergency? That's the question Wiltshire Fire & Rescue Service is asking local people.

A fire engine needs clearance of 10ft (three metres) to pass safely. Streets congested with parked cars can delay fire engines and other emergency service vehicles attending an incident.

With more and more households having more than one car, the Service is becoming increasingly concerned that fire crews could be seriously delayed getting to an emergency incident because of inconsiderate parking.

Anyone parking on the roadside is asked to:

- · Park tightly to the kerb
- Leave enough space for a fire engine or an ambulance to pass
- Leave extra room near tight corners and never park right on a junction
- Observe double yellow lines they are often there to ensure turning space for larger vehicles
- Fold in your wing mirrors

The Service is now running 'Mind The Gap', an awareness campaign into the dangers of inappropriate parking, with fire crews carrying out leaflet drops in areas where problems are frequently reported.

NOT PROTECTIVELY MARKED

Road Safety news

The Wiltshire & Swindon Road Safety Partnership comprises of Wiltshire Council, Wiltshire Police, Swindon Borough Council and Wiltshire Fire & Rescue Service.

They are working towards the following locally agreed targets.

*KSI – Killed or Serious Injuries

40% reduction in all KSI's*

50% reduction in Child KSI's*

10% reduction in Slight Injuries

These are to be achieved by 2020 and are based against the base averages between 2004-2009.

For the last full year of published statistics in 2014 there were 1574 recorded collisions which resulted in 2157 casualties of which 31 were fatal. The overall cost of these casualties to the community is estimated to be £125 million (*Department for Transport*)

2015 statistics Published statistics for 2015 currently up until the end of July show 18 fatalities and a total of 884 casualties

	Jan	Feb	Mar	Apl	May	Jun	Jul	Totals
Fatal	2	1	1	2	2	3	7	18
Serious	18	20	15	21	30	23	24	151
Slight	188	128	94	129	128	150	185	1002
Total:	208	149	110	152	160	176	216	884

Killed and seriously injured stats for vulnerable road users

	Fatal	Serious	Slight
Motorcycle	6	36	81
Pedestrian	1	26	91
Pedal Cycle	2	21	73
Horse Riders	0	0	1
Children <15	1	8	74

Wiltshire & Swindon Road Safety Partnership Activities

The Partnership uses the police statistics above to set their campaigns and education priorities over the following 12 months. They also follow and support the national campaigns.

The Partnership receives no direct funding and works because of the commitment of each agency to reduce casualties through prevention work.

Michael FRANKLIN

Partnerships & Community Engagement Manager (Wiltshire Council area)
January 2016

NOT PROTECTIVELY MARKED

March 2016

New Daisy service on target for summer opening

A brand new building, which will provide specialised services for individuals with complex learning disabilities and challenging behaviour, is now near completion and will open this summer.

The facility, called 'The Daisy' and based near Green Lane Hospital in Devizes, has been commissioned by NHS Wiltshire Clinical Commissioning Group and services will be provided by Avon and Wiltshire Mental Health Partnership NHS Trust (AWP). People will receive person-centred care and support within a local residential setting, allowing them to live as independently as possible within a community setting. Each individual living area will be fully equipped with a kitchen, en-suite bathroom and lounge area and people have contributed to the design of their own living areas by choosing their colour schemes and soft furnishing – a home from home.

The community aspect of this build will allow people living there to engage with the surrounding area, and involve them at the heart of the community. People will be supported to maintain their family relationships, build a fulfilled life through participation in the community, such as education, sports and leisure and they will be able to access mainstream services when required to ensure that their health and social needs are meet.



Wiltshire's plan to tackle obesity: have your say

Wiltshire residents are being asked to have their say on NHS Wiltshire Clinical Commissioning Group (CCG) and Wiltshire Council's plan to tackle the issue of obesity in the county.

Obesity impacts on everyone, so the CCG and council are keen to hear from as many people as possible to get their feedback on this draft strategy ahead of the consultation deadline on 30 April.

In Wiltshire, 29.3% of children aged 10 to 11 years are overweight or obese, along with 63.6% of adults.

The draft strategy is based on feedback from last year's Wiltshire obesity Summit and on evidence of what works in preventing and addressing the challenges posed by obesity.

The strategy aims to halt and then reverse the obesity situation in the county, and will complement and build on work already underway to support Wiltshire residents to achieve and maintain a healthy weight.

To take part in the consultation people should visit http://www.wiltshire.gov.uk/obesity-strategy-2016-consultation.htm

Attention Deficit Hyperactivity Disorder (ADHD) in Wiltshire

The contract for ADHD services in Wiltshire is currently held by Avon and Wiltshire Mental Health Partnership Trust (AWP) and this contract is due to finish at the end of March 2016.

Whilst a review of the whole contract is being undertaken, a temporary ADHD contract with AWP has been negotiated to run from 1 March until 31 August.

This extension will ensure that a large proportion of the current services can continue until a permanent two year contract can be agreed, and during this period AWP will continue to provide an ongoing service for:

- Existing patients who have already been assessed and diagnosed
- Existing patients who require ongoing follow up and prescribing
- Patients already being cared for under the shared care process
- Urgent and/or prioritised new referrals as approved by the CCG Exceptions Panel

The new contract will start on 1 September 2016.

Developing mental health services for veterans

The NHS has launched a national engagement on mental health services for veterans.

The engagement will run until 31 March 2016 and aims to capture views and experiences of these services from a range of stakeholders, including veterans who have or have had a mental health illness, their families and carers, service charities, commissioners and providers offering treatment and support in this area.

Findings from the engagement will help to ensure that future mental health services for veterans are accessible, provide high-quality and sensitive care, treatment and support, and best meet the needs of veterans, regardless of when they leave the armed forces.

Currently, the NHS commissions 12 mental health services across England for veterans. These were set up in 2010 following publication of "Fighting Fit: a mental health plan for servicemen and veterans". The contract on these services are due in 2016/17 and this provides the NHS with a significant opportunity to ask people about their views and experiences of the current services. This will also allow the NHS to explore why some veterans have not sought or received support and treatment.

The NHS wants to hear from people who have served in the armed forces and have used or are currently using NHS veterans' mental health services. We also want to hear from family members and carers of veterans who have or have had mental health difficulties, as well as staff and organisations that are providing mental health care, treatment and support for veterans and their families.

To take part in the engagement and share your views, which runs from 25 January to 31 March 2016, please visit: https://www.engage.england.nhs.uk/survey/veterans-mental-health-services.

For further information on the engagement exercise or veterans' mental health services in your area, please email ENGLAND.VMH-Engagementhub@nhs.net

Stay well this Winter campaign

Wiltshire Clinical Commissioning Group are part of the **Stay Well This Winter** national campaign to raise awareness of what you can do to stay healthy this winter and what services are available if you need additional help.

The national **Stay Well This Winter** campaign started on 5 October 2015 and will run until 27 March 2016 and will also be providing advice to those with long-term health conditions, over 65s, pregnant women and parents of under-sevens.

Get the jab, get Flu Safe

NHS Wiltshire CCG is encouraging people to have their flu jab. Flu is a highly contagious infection that anyone can catch, but it can be very serious for some. For most people flu is a relatively mild illness from which they recover within a week or two – yet every year people, especially those at risk, become seriously ill because they don't get their free flu jab.

Flu is not the same as a cold and it affects people of all ages. If you or someone you care for is in any of the at-risk groups listed below you can get a free flu jab from your GP.

- everyone aged 65 years and over
- all pregnant women irrespective of their stage of pregnancy

- Adults and children over six months with long term heart, lung, kidney, liver or neurological conditions
- people with diabetes
- anyone who has a reduced immunity because of an illness or medical condition
- people with asthma
- anyone in long-stay residential care
- carers of disabled or elderly people and healthcare workers that are in direct contact with patients

Get the best protection for yourself and your family by being flu free this winter and book your appointment today.

Staying Healthy this winter

NHS Wiltshire CCG is urging people to keep warm and well this winter, especially as the nights are starting to draw in and the temperature is dropping.

The cold can have serious consequences as it can increase the risk of strokes and heart attacks as well as causing people to catch colds and flu. Wrapping up warm, keeping the heating turned up, making sure you have enough winter food supplies and keeping a well-stocked medical cabinet in case you do catch a cold or flu are all sensible steps to take.

Some tops tips on staying warm and well this winter.

- 1. Keep your home warm set your central heating to between 65 and 70 degrees Fahrenheit (18-21 degrees centigrade). Heat the room you sit in during the day to 70 degrees, and your bedroom to 65 degrees. When it's very cold, set the heating to come on earlier so that you're not waiting for your home to warm up.
- 2. Have your flu jab. Everyone over 65, or with a wide variety of health conditions, is entitled to one free of charge. Immunity takes effect almost immediately, so even though a flu outbreak is currently well underway, you can still protect yourself by getting the jab just call your GP to make an appointment.
- 3. If you do fall ill with flu, it's best to stay at home. Flu is caused by a virus, and cannot be treated with antibiotics so a visit to your GP is not necessarily the best course of action.
- 4. Vomiting and diarrhoea bugs caused by norovirus are common and very infectious. This can be a very unpleasant condition, but the best advice is to stay at home and drink plenty of fluids until the symptoms pass. Norovirus is highly infectious, with an incubation period of between one and three days. For that reason, you should wait 48 hours after symptoms have stopped before going back to work or your children go back to school.
- 5. Make sure you have enough winter supplies and keep a well-stocked medicine cabinet, with supplies of ibuprofen, paracetamol and your favourite cold remedy at hand.

Where to go when you're ill - The following points should be helpful when deciding who to contact.

- Pharmacies offer over-the-counter medicines and advice. As well as being open during regular retail hours, they operate an out-of-hours service on a rota basis;
- Call NHS 111 for advice or go to NHS Choices website <u>www.nhs.uk</u>. They can give a wide range of advice and information about many conditions;
- Use the minor injuries units at Chippenham and Trowbridge or the walk-in centres in Swindon and Salisbury for cuts, burns and other injuries – but not for colds, flu or vomiting;
- Make an appointment with your own GP an out-of-hours service is also available;
- If it is a genuine emergency, go to your local A&E department or call 999 for an ambulance

Keep an eye on Wiltshire stay well	elderly or fi I this winter.	rail friends,	neighbours	and	relatives	this	winter	and	join	us	in	helping

Update for Tidworth Area Board

Name of Parish/Town Council	Everleigh Parish Council	
Date of Area Board Meeting	14 th March 2016	

Headlines/Key successes 2015

- Sat 7th November: Village Bonfire Night held at Jubilee Field opposite the playground at the end of the Street in Everleigh. Spectacular fireworks, great BBQ and atmosphere. Good turnout over 100 attended.
- Sat 12th December: Village Carol Service at 11am at St Peter's Church followed by a Curry Lunch at the Goa Balti at 12.30pm. Well attended by 80+ villagers.

Projects

- Playground: Development of BMX track
- WW1 Commemoration Stone Everleigh Bus Shelter, by the Crown.

Forthcoming events/Diary dates 2016

- Sat 16th April: Village Litter Pick: "Clean for the Queen"; 11-1230am
- Sun 12th June: Midsummer Tea Party/Queen's 90th Birthday Anniversary St Peter's Church 2-5pm
- Sat 16th July: Village Summer Party: Jubilee Field, opposite the playground; 4pm +

Signed: Denis Bottomley, Chairman Everleigh Parish Council

Date: 29th February 2016





Area Board Update - March 2016

The Care Quality Commission (CQC) inspection of South Western Ambulance Service NHS Foundation Trust

The CQC is the independent regulator of all health and adult social care in England. In June 2016 the CQC will be inspecting services provided by the South Western Ambulance Service NHS Foundation Trust. It wants to hear from local people about their experiences of services to help them to understand what is good and bad about the care provided by this service.

If you would like to provide any feedback on your experiences of services, please contact the CQC: telephone 0300 0616161; email <u>tellus@cqc.org.uk</u>; website <u>www.cqc.org.uk/sye</u>. Alternatively you can contact Healthwatch Wiltshire as we work closely with the CQC to support its inspections.

Your Care Your Support Wiltshire

Local people often tell Healthwatch Wiltshire that they want good quality information about health and care so that they can live more independently and make good choices. We are working with Wiltshire Council and NHS Wiltshire Clinical Commissioning group, on a new health and care information website called Your Care Your Support Wiltshire: www.yourcareyoursupportwiltshire.org.uk. The aim is that the website becomes the 'go to place' for information about health and care. It includes information about health conditions, paying for care advice on how to stay fit and healthy. It also has a directory of support services, club and societies. We know that not everyone uses the internet so we are also making sure that professional staff know about the website so that they can print off information for their patients and customers. It is an exciting time because we are actively calling out to local people and professionals to tell us what they would like to be included on the website. We are also encouraging local groups and services to make sure that they are included on the site.

Would you like to get involved? We are looking for people to provide feedback on the website or to get involved in a focus group or reader's panels. This is your chance to help build a really useful health and social care website fit for Wiltshire people.

Young Listeners - trained and raring to go!

Healthwatch Wiltshire has an important role in speaking up for all local people on health and care issues. And that includes children and young people! We are excited about a new project we are working on with Youth Action Wiltshire (part of Community First) which will make sure that children and young people are included in our work. The project is recruiting young people and training them up to become 'Young Listeners', who are going to be talking directly with children and young people to find out their views and experiences of health and care—i.e.



being young carers, living with a special educational need, and about their own emotional wellbeing. Over the course of the project the Young Listeners will gather feedback from over 100 children and young people. Ultimately we want the voices of Wiltshire's children and young people to be heard by the people who are buying and providing health and care services.

We would like as many children and young people as possible to be involved in this project. So if you or your child, or someone you support or look after would be interested in sharing their experiences of using health or social care services please get in touch.

Report to	Tidworth Area Board	
Date of Meeting	14/03/2016	
Title of Report	Community Area Grant funding	

Remaining Area Board Budgets

Capital Funding	£7295.06
LYN Revenue Funding	£2730.47
Wiltshire Online Funding	£1500.00

Purpose of the report:
To consider the applications for funding listed below

Applicant	Amount requested
Applicant: 1st Tidworth Scout Group Project Title: To provide telephone and computer access from the Scout Hut	Project £1704.95
View full application	£850.00
Applicant: God Unlimited Project Title: Purchase of essential equipment	Project £1000.00
View full application	£1000.00
Applicant: Parochial Church Council of Collingbourne Ducis & Everleigh Project Title: Collingbourne Ducis St. Andrews replacement safe View full application	Project £835.00 £575.00
Applicant: Tidworth Over 60's Club Project Title: Tidworth Over 60s Electrical Equipment	Project £484.96
View full application	£484.96
Applicant: Ludgershall Preschool Project Title: Ludgershall Preschool toilet conversion	Project £3050.00
View full application	£1525.00
Applicant: Tidworth Town Football Club Project Title: TTFC Pitch Maintenance	Project £2669.00
View full application	£1334.00

Applicant: Netheravon Fittleton and Haxton Jubilee Committee Project Title: Queens Birthday Party Equipment	Project £6150.44 £3075.00
View full application	2007.0100
Applicant: Ludgershall Scouts Hall Project Title: Ludgershall Scout Hall	Project £993.00
View full application	£993.00
Applicant: Collingbourne Kingston Parish Council Project Title: Collingbourne Kingston Digital Village	Project £1499.00
View full application	£749.00

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the <u>Area Board Grants Guidance</u>

The funding criteria and application forms are available on the council's website.

2. Main Considerations

- 2.1. Councillors will need to be satisfied that funding awarded in the 2015/2016 year is made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.
- 2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
<u>1698</u>	(¬(()) ()	To provide telephone and computer access from the Scout Hut	£850.00

Project Description:

We will need to get a telephone line installed and then be able to receive Broadband. We can then use computers to help our young people with research towards badges and learning and our Leaders to access the computerised online Scouting records system.

Input from Community Engagement Manager:

This application meets the Wiltshire Online digital inclusion grant requirement of helping communities wishing to start a new or maintain an existing basic computer skills activities are deigned to support people who are new to computers or who have very limited skills and confidence.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
1682	God Unlimited	Purchase of essential equipment	£1000.00

Project Description:

Funds are required to purchase new equipment for our busy outdoor therapy yard. Kit will include horse care equipment brushes wheel barrows etc and riding consumables girths tack riding boots. With the purpose of allowing more users to take part in activities such as our stable management events.

Gul has users from across Wiltshire who visit and typically helps 100-120 individuals and their families each week. Currently Gul has 37 individuals and families from Tidworth who visit Gul. All Gul users benefit from the project as it allows users to participate in daily life at the yard such as our after school clubs volunteering and work placements. by adding to our kit we also ensure that larger groups of users can work together which boosts the fun and confidence of the

people at the yard.

More information about Gul can be found here: http://www.god-unlimited.org/

Input from Community Engagement Manager:

Improving access to activities to overcome physical and economic issues and increasing mental health support were voted as JSA priorities by the Tidworth Community and this project will support this goal.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>1631</u>	1 0	1 0	£575.00

Project Description:

Existing safe dating from 19th century is condemned by insurance company. Main use of safe is holding marriage registers blank marriage certificates burial records and other non-religious documents of community interest. Blank marriage certificates potentially of considerable value in wrong hands. We also hold a few silver items of significant historical value recording strong connection between parish military and the important Indian rebellions of mid-19th century. New safe must meet insurance company criteria of Euro Grade 0 6000 rating. Phoenix HS0643K safe appears to meet criteria and our needs at 832.80 inc VAT from Withygrove Safes.

Input from Community Engagement Manager:

Knowing about our heritage helps in developing a more complete understanding of our communities. It should be ensured that these items are protected and continue to be accessible to the public.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>1667</u>	Tidworth Over 60's Club	Tidworth Over 60s Electrical Equipment	£484.96

Project Description:

We currently have no electrical equipment for use by visiting speakers or to assist us with the running of our meetings. The equipment we are requesting is a CD player Projector PA System and Digital Camera.

Input from Community Engagement Manager:

Increasing levels of participation were voted as JSA priorities by the Tidworth Community and this project will help support this goal by encourage and allow

further and varying activity.

Proposal

That the Area Board determines the application.

Application ID			Requested
<u>1714</u>	Ludgershall Preschool	Ludgershall Preschool toilet convertion	£1525.00

Project Description:

We have a classroom that is registered with ofsted to have 12 children at any one time. We have not used this room as a classroom as it does not have access to any toilets. We have an adult toilet beside the classroom and would like to convert it to a child toilet sealing up the door and creating a door into the classroom providing access and egress for the children. We would like to finish this project as soon as possible due to our expanding waiting list for places.

Input from Community Engagement Manager:

There is a high demand for preschool places in our community area and this project will help ease that pressure and allow more children access to the benefits of a preschool education.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
11 / 22	Tidworth Town Football Club	TTFC Pitch Maintenance	£1334.00

Project Description:

TTFC relies on volunteers to maintain our four home pitches. Our second hand mower has needed more repair time spent on it than we spend on the pitches, and we desperately need a new mower. We are lucky enough to be continuously selected to host tournaments and football festivals for the league bringing in much needed revenue but it means are grounds have to be in the best condition possible.

Input from Community Engagement Manager:

Support of funding opportunities at a community and club level was voted as a JSA priority by the Tidworth Community and this project will support this.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
11770		Queens Birthday Party Equipment	£3075.00

Project Description:

The Netheravon Fittleton Haxton Jubilee Committee organises and supports social activity in our community. We are organising a street party on 12 Jun 16 to celebrate the Queens 90th birthday. Our matching funding is being raised by our Committee and from a number of collaborating village organisations including so far Netheravon PC PCC Working Mens Club Phoenix Hall and at least one local business The tentage and tables being purchased will be used at this event and will support many other community activities for years to come.

Input from Community Engagement Manager:

Supporting and encouraging community events was voted as a JSA priority by the Tidworth Community and this project will support this.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>1729</u>	Ludgershall Scouts Hall	Ludgershall Scout Hall	£993.00

Project Description:

The Ludgershall Scout Hall Committee would like to install blinds to the windows of the hall to increase privacy and security for the users of the hall which include both young and older people. The committee are also looking for funding to covers costs to have the flooring resurfaced.

Input from Community Engagement Manager:

A Village or Community Hall is one of the most valuable assets of any community. A properly maintained building can provide facilities for social, educational and recreational activities for all ages. A well equipped and up to date hall that is accessible to all is important to maintaining the health and wellbeing of local people.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>1740</u>		Collingbourne Kingston Digital Village	£749.00

Project Description:

To provide free internet access at the village hall for all community user groups which have access to the hall and to provide free monthly training and support for anyone within the Collingbourne Kingston Parish who wishes to develop IT and safe computing skills.

Input from Community Engagement Manager:

This application meets the Wiltshire Online digital inclusion grant requirement of helping communities wishing to start a new or maintain an existing basic computer skills activities are deigned to support people who are new to computers or who have very limited skills and confidence.

Proposal

That the Area Board determines the application.

No unpublished documents have been relied upon in the preparation of this report

Report Author:

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AREA BOARD PROJECTS AND COUNCILLOR LED INITIATIVES APPLICATION FORM 2015/2016.

Area Board Project

1. What is the Initiative?

This is a member inititaive sponsored by Cllr Christopher Williams, to be paid from the 2015/16 digital literacy budget.

The request for funding is to provide additional IT resources, for use of by the public in the Ludgershall Town Council office. This will inable further training to be given to community groups.

The office is opened Monday – Friday 9am-1pm to all of the community.

2. Where is the initiative taking place?

Ludgershall Town Council Office

3. When will the initiative take place?

2016

4. What is the Community benefit/evidence of need/links to Community Plan/Community Issue?

This project supports Wiltshire Council commitment to help adults across Wiltshire get confident with the basics of computers and the web. It doesn't matter whether that's a laptop, desktop, tablet or smart phone - we want to make sure that everyone who wants to take that step into the digital age can access the support they need to do so - for FREE.

5. What is the desired outcome of this initiative?

To improve the IT facilities on offer to the public.

6. Who will Project Manage this initiative?

Owen White

7. Costs/quotes/ match funding? (total cost £5k require 1 quote, total cost £5k-25k require 3 quotes)

£500

8. Additional information



AREA BOARD PROJECTS AND COUNCILLOR LED INITIATIVES APPLICATION FORM 2015/2016.

Area Board Project

1. What is the Initiative?

This is a member inititaive sponsored by Cllr Christopher Williams, to be paid from the 2015/16 capital budget.

The request for funding is to provide 200 guides for Ludgershall Castle, written by local historian Winifird Dixon. The guide will consist of c.15 pages with a number of maps and illustrations to help visitors better understand our local community's history and development.

The guides will be sold so that costs for further guides can be met and new guides produced as needed without further funding requirements.

2. Where is the initiative taking place?

Ludgershall

3. When will the initiative take place?

2016

4. What is the Community benefit/evidence of need/links to Community Plan/Community Issue?

This project is designed to encourage more visitors to Ludgershall Castle, improving knowledge of local history and boosting the local economy through tourism.

5. What is the desired outcome of this initiative?

To increase the knowledge and interest of local history and boost the local economy.

6. Who will Project Manage this initiative?

Winifird Dixon

7. Costs/quotes/ match funding? (total cost £5k require 1 quote, total cost £5k-25k require

	3 quotes)
£570	
8.	Additional information



AREA BOARD PROJECTS AND COUNCILLOR LED INITIATIVES APPLICATION FORM 2015/2016.

Area Board Project

1. What is the Initiative?

This is a member inititaive sponsored by Cllr Christopher Williams, to be paid from the 2015/16 capital budget.

The request for funding is to provide certificates, frames & trophy's for the TCAP Community Awards.

The Community Awards event is all about giving public recognition to those who volunteer their own time to help others without seeking financial rewards or recompense for doing so. Anyone living within the Tidworth Community Area, Bulford Camp and the neighbouring parish of Shipton Bellinger is elilgible for nomination.

2. Where is the initiative taking place?

Tidworth Community Area

3. When will the initiative take place?

Event being held at Wellington Academy, 21st April from 7pm.

4. What is the Community benefit/evidence of need/links to Community Plan/Community Issue?

The ability of people to work willingly together for the betterment of their community and themselves is invaluable and plays an important part in Wiltshire Council's vision to create stronger and more resilient communities.

5. What is the desired outcome of this initiative?

By celebrating the work of Tidworth Community Area's volunteers it is hoped that others will be encourage to step forward and get involved in their community.

6. Who will Project Manage this initiative?

TCAP

7. Costs/quotes/ match funding? (total cost £5k require 1 quote, total cost £5k-25k require 3 quotes)

£657.66

8. Additional information